

Consolidated Fund Receipts Detailed Estimates 2021-22
128 - Information & Communication Technology Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
12801			Secretariat			
	1280101		Secretariat			
		1280101116599	Secretariat, Information & Communication Technology Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,75	1,75	1,75
			Sub Total - Interest:	1,75	1,75	1,75
		1422	Administrative fees			
		1422326	Examination fee	2,00	1,20	1,20
		1422328	Tender document fee	20	50	50
			Sub Total - Administrative fees:	2,20	1,70	1,70
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	10	10
			Sub Total - Incidental sales by nonmarket establishments:	15	10	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	25	20	20
		1441299	Other receipts	50	50	50
			Sub Total - Current transfers not elsewhere classified:	75	70	70
			Sub Total - Other revenue:	4,85	4,25	4,25
			Sub Total - Revenue:	4,85	4,25	4,25

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215102		Computer loan	30	25	25
	7215105		Motor cycle loan	50	50	50
			Sub Total - Loans:	80	75	75
			Sub Total - Financial assets:	80	75	75
			Sub Total - Assets:	80	75	75
Total - Secretariat, Information & Communication Technology Division:				5,65	5,00	5,00
131005300			Bangladesh Computer Council			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	54	48	48
			Sub Total - Administrative fees:	54	48	48
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1,00	1,00	98
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	98
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	24,63,94	1,00	4,99,70
	1441299		Other receipts	1,72	1,54	1,54
			Sub Total - Current transfers not elsewhere classified:	24,65,66	2,54	5,01,24
			Sub Total - Other revenue:	24,67,20	4,02	5,02,70
			Sub Total - Revenue:	24,67,20	4,02	5,02,70
			Total - Bangladesh Computer Council:	24,67,20	4,02	5,02,70
131007400			Bangladesh Hi-Tech Park Authority			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	2,00	3,00	3,00
	1422328		Tender document fee	30	1,00	3,00
			Sub Total - Administrative fees:	2,30	4,00	6,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	10	30	10
			Sub Total - Incidental sales by nonmarket establishments:	10	30	10

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	42,37,58	17,53,40
		1441299	Other receipts	47,40	50	50
			Sub Total - Current transfers not elsewhere classified:	47,40	42,38,08	17,53,90
			Sub Total - Other revenue:	49,80	42,42,38	17,60,00
			Sub Total - Revenue:	49,80	42,42,38	17,60,00
			Total - Bangladesh Hi-Tech Park Authority:	49,80	42,42,38	17,60,00
131019100			Digital Security Agency			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	50	10	10
			Sub Total - Administrative fees:	50	10	10
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	19,40	20	20
			Sub Total - Current transfers not elsewhere classified:	19,40	20	20
			Sub Total - Other revenue:	20,00	30	30
			Sub Total - Revenue:	20,00	30	30
			Total - Digital Security Agency:	20,00	30	30
			Total - Secretariat:	25,42,65	42,51,70	22,68,00
1280102			Office of the Controller of Certifying Authority for Electronic Signature Certificate			
1280102116600			Office of the Controller of Certifying Authority for Electronic Signature Certificate			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	45	40	40
			Sub Total - Administrative fees:	45	40	40
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	15	15
			Sub Total - Incidental sales by nonmarket establishments:	20	15	15

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		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	45	45
		1441299	Other receipts	4,20	4,00	4,00
			Sub Total - Current transfers not elsewhere classified:	4,70	4,45	4,45
			Sub Total - Other revenue:	5,35	5,00	5,00
			Sub Total - Revenue:	5,35	5,00	5,00
			Total - Office of the Controller of Certifying Authority for Electronic Signature Certificate:	5,35	5,00	5,00
			Total - Office of the Controller of Certifying Authority for Electronic Signature Certificate:	5,35	5,00	5,00
			Total - Secretariat:	25,48,00	42,56,70	22,73,00
12802			Directorate of Information and Communication Technology			
1280201			Directorate of Information and Communication Technology			
1280201116601			Head Office, Department of Information & Communication Technology			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	50	60,00	1,50
		1422328	Tender document fee	3,00	1,00	5,00
			Sub Total - Administrative fees:	3,50	61,00	6,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	20	50
			Sub Total - Incidental sales by nonmarket establishments:	30	20	50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	0	0
		1441299	Other receipts	50,00	50	43,00
			Sub Total - Current transfers not elsewhere classified:	50,20	50	43,00
			Sub Total - Other revenue:	54,00	61,70	50,00
			Sub Total - Revenue:	54,00	61,70	50,00
			Total - Head Office, Department of Information & Communication Technology:	54,00	61,70	50,00
			Total - Directorate of Information and Communication Technology:	54,00	61,70	50,00
			Total - Directorate of Information and Communication Technology:	54,00	61,70	50,00
			Total - Information & Communication Technology Division:	26,02,00	43,18,40	23,23,00